

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- VENITURI

la data de 31.12.2014

Cod 20

-lei-

Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		initiale	definitive	Total, din care:	din anii precedenti	din anul curent			
VENITURI -TOTAL(cod 00.02+00.15+00.16+00.17+45.02)	000102	108,787,150	140,746,070	169,642,165	21,281,215	148,360,950	142,517,168		27,124,997
VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15+ 00.16)	4802	62,437,150	72,283,470	99,604,272	19,919,444	79,684,828	74,177,891		25,426,381
I. VENITURI CURENTE (cod 00.03+00.12)	0002	107,901,150	131,832,310	158,744,806	19,884,332	138,860,474	133,321,105		25,423,701
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	0003	99,178,000	113,888,990	132,244,091	14,353,423	117,890,668	115,279,793		16,964,298
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	32,183,000	32,858,290	35,812,277		35,812,277	35,812,277		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 03.02+04.02)	0006	32,183,000	32,858,290	35,812,277		35,812,277	35,812,277		
Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	874,000	874,000	874,832		874,832	874,832		
Impozitul pe veniturile din transferul proprietatilor imobiliare in patrimoniul personal	030218	874,000	874,000	874,832		874,832	874,832		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	31,309,000	31,984,290	34,937,445		34,937,445	34,937,445		
Cote defalcate din impozitul pe venit	040201	31,096,000	31,719,290	34,662,249		34,662,249	34,662,249		
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	040204	213,000	265,000	275,196		275,196	275,196		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	15,387,000	15,387,000	27,025,999	11,127,862	15,898,337	13,551,540		13,474,459
Impozite si taxe pe proprietate (07.02.01a 07.02.03+07.02.50)	0702	15,387,000	15,387,000	27,025,999	11,127,862	15,898,337	13,551,540		13,474,459
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	070201	12,560,000	12,560,000	23,639,697	10,125,187	13,514,510	11,243,608		12,396,089
Impozit pe cladiri de la persoane fizice	07020101	3,840,000	3,840,000	5,467,468	1,384,120	4,083,348	4,127,159		1,340,309
Impozit si taxa pe cladiri de la persoane juridice	07020102	8,720,000	8,720,000	18,172,229	8,741,067	9,431,162	7,116,449		11,055,780
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	1,572,000	1,572,000	2,764,136	974,029	1,790,107	1,707,858		1,056,278

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Impozit pe terenuri de la persoane fizice	07020201	355,000	355,000	592,345	172,483	419,862	395,342		197,003
Impozit si taxa pe teren de la persoane juridice	07020202	950,000	950,000	1,771,302	651,615	1,119,687	1,059,681		711,621
Impozitul pe terenul extravilan*)+Restante ani anteriori din impozitul pe terenul agricol-	07020203	267,000	267,000	400,489	149,931	250,558	252,835		147,654
Taxe judiciare de timbru si alte taxe de timbru	070203	1,255,000	1,255,000	622,166	28,446	593,720	600,074		22,092
A4 IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1.02+12.02+15.02+16.02)	0010	51,526,000	65,561,700	69,284,274	3,191,411	66,092,863	65,836,578		3,447,696
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05 + 11.02.06)	1102	45,464,000	59,499,700	59,412,191		59,412,191	59,412,191		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	45,280,000	59,173,700	59,086,191		59,086,191	59,086,191		
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	110205		25,000	25,000		25,000	25,000		
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	184,000	301,000	301,000		301,000	301,000		
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	1202	39,000	39,000	106,150	68,189	37,961	33,289		72,861
Taxe hoteliere	120207	39,000	39,000	106,150	68,189	37,961	33,289		72,861
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	1502	7,000	7,000	7,843	443	7,400	6,370		1,473
Impozit pe spectacole	150201	7,000	7,000	7,843	443	7,400	6,370		1,473
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	6,016,000	6,016,000	9,758,090	3,122,779	6,635,311	6,384,728		3,373,362
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	4,746,000	4,746,000	8,181,942	2,989,133	5,192,809	4,919,037		3,262,905
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	3,124,000	3,124,000	5,240,101	1,749,867	3,490,234	3,337,994		1,902,107
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	1,622,000	1,622,000	2,941,841	1,239,266	1,702,575	1,581,043		1,360,798
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	51,000	51,000	53,700		53,700	53,700		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	1,219,000	1,219,000	1,522,448	133,646	1,386,802	1,411,991		110,457
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	82,000	82,000	121,541	34,350	87,191	79,398		42,143
Alte impozite si taxe fiscale (cod 18.02.50)	1802	82,000	82,000	121,541	34,350	87,191	79,398		42,143
Alte impozite si taxe	180250	82,000	82,000	121,541	34,350	87,191	79,398		42,143
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	8,723,150	17,743,320	26,500,715	5,530,909	20,969,806	18,041,312		8,459,403

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	4.526,000	11,533,000	11,920,765	661,020	11,259,745	11,564,194		356,571
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	4.526,000	11,533,000	11,920,765	661,020	11,259,745	11,564,194		356,571
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	300205	4.526,000	4,533,000	4,920,765	661,020	4,259,745	4,564,194		356,571
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	4.526,000	4,533,000	4,920,765	661,020	4,259,745	4,564,194		356,571
Alte venituri din proprietate	300250		7,000,000	7,000,000		7,000,000	7,000,000		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	4,197,150	6,210,320	14,579,950	4,869,889	9,710,061	6,477,118		8,102,832
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	3302	625,000	625,000	563,856	9,162	554,694	558,940		4,916
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	51,000	51,000	47,253		47,253	47,253		
Contributia persoanelor beneficiare ale cantinelor de ajutor social	330212	23,000	23,000	23,053		23,053	23,053		
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228			21,049	9,162	11,887	16,133		4,916
Alte venituri din prestari de servicii si alte activitati	330250	551,000	551,000	472,501		472,501	472,501		
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	3402	867,000	867,000	850,899		850,899	850,899		
Taxe extrajudiciare de timbru	340202	728,000	728,000	766,390		766,390	766,390		
Alte venituri din taxe administrative, eliberari permise	340250	139,000	139,000	84,509		84,509	84,509		
Amenzi, penalitati si confiscari (cod 35.02.01+35.02.03+35.02.50)	3502	1,787,000	1,787,000	7,388,849	4,640,337	2,748,512	1,934,558		5,454,291
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	1,787,000	1,787,000	7,388,849	4,640,337	2,748,512	1,934,558		5,454,291
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	1,787,000	1,787,000	7,388,849	4,640,337	2,748,512	1,934,558		5,454,291
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.50)	3602	918,150	2,838,150	5,683,174	220,390	5,462,784	3,039,549		2,643,625
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	492,150	492,150	492,149		492,149	492,149		
Taxe speciale	360206	426,000	2,346,000	5,191,025	220,390	4,970,635	2,547,400		2,643,625
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702		93,170	93,172		93,172	93,172		
Donatii si sponsorizari	370201		93,170	93,172		93,172	93,172		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-3,421,380	-16,821,190	-16,821,190		-16,821,190	-16,821,190		
Varsaminte din sectiunea de functionare	370204	3,421,380	16,821,190	16,821,190		16,821,190	16,821,190		
II VENITURI DIN CAPITAL (cod 39.02)	0015		244,030	364,829	35,112	329,717	362,149		2,680
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902		244,030	364,829	35,112	329,717	362,149		2,680
Venituri din valorificarea unor bunuri ale institutiilor publice	390201		17,000	42,396		42,396	42,291		105
Venituri din vanzarea locuintelor construite din fondurile statului	390203		46,230	49,634	1,722	47,912	47,059		2,575
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207		180,800	272,799	33,390	239,409	272,799		
IV. SUBVENTII (cod 00.18)	0017	886,000	2,486,830	2,756,770	366,230	2,390,540	2,451,019		305,751
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	886,000	2,486,830	2,756,770	366,230	2,390,540	2,451,019		305,751
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	4202	886,000	2,486,830	2,756,770	366,230	2,390,540	2,451,019		305,751
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare	420220		1,588,860	1,894,605	366,230	1,528,375	1,588,854		305,751
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234		11,970	11,969		11,969	11,969		
Subventii din bugetul de stat pentru finantarea sanatatii	420241	886,000	886,000	850,196		850,196	850,196		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari ( cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21)	4502		6,382,900	7,775,760	995,541	6,780,219	6,382,895		1,392,865
Fondul European de Dezvoltare Regionala (cod 45.02.01.01 la 45.02.01.03)	450201		5,978,660	7,371,418	995,484	6,375,934	5,978,553		1,392,865
Sume primite in contul platilor efectuate in anul curent	45020101		2,853,480	2,853,478	929,211	1,924,267	2,853,478		
Sume primite in contul platilor efectuate in anii anteriori	45020102		1,029,130	2,421,991	66,273	2,355,718	1,029,126		1,392,865
Prefinantare	45020103		2,095,950	2,095,949		2,095,949	2,095,949		
Fondul Social European (cod 45.02.02.01 la 45.02.02.03)	450202		404,340	404,342	57	404,285	404,342		
Sume primite in contul platilor efectuate in anul curent	45020201		365,170	365,169	57	365,112	365,169		
Prefinantare	45020203		39,170	39,173		39,173	39,173		
VENITURILE SECTIUNII DE FUNCTIONARE (cod	000102	105,365,770	115,709,090	142,785,781	19,884,332	122,901,449	117,362,080		25,423,701


A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
00.02+00.16+00.17) - TOTAL									
VENITURI PROPRII (00.02-11.02-37.02+00.16)	4802	62,437,150	72,039,440	99,239,443	19,884,332	79,355,111	73,815,742		25,423,701
I. VENITURI CURENTE (cod 00.03+00.12)	0002	104,479,770	114,811,120	141,923,616	19,884,332	122,039,284	116,499,915		25,423,701
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	0003	99,178,000	113,888,990	132,244,091	14,353,423	117,890,668	115,279,793		16,964,298
^1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	32,183,000	32,858,290	35,812,277		35,812,277	35,812,277		
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Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	874,000	874,000	874,832		874,832	874,832		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	31,309,000	31,984,290	34,937,445		34,937,445	34,937,445		
Cote defalcate din impozitul pe venit	040201	31,096,000	31,719,290	34,662,249		34,662,249	34,662,249		
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	040204	213,000	265,000	275,196		275,196	275,196		
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Impozit pe cladiri de la persoane fizice	07020101	3,840,000	3,840,000	5,467,468	1,384,120	4,083,348	4,127,159		1,340,309
Impozit si taxa pe cladiri de la persoane juridice	07020102	8,720,000	8,720,000	18,172,229	8,741,067	9,431,162	7,116,449		11,055,780
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	1,572,000	1,572,000	2,764,136	974,029	1,790,107	1,707,858		1,056,278
Impozit pe terenuri de la persoane fizice	07020201	355,000	355,000	592,345	172,483	419,862	395,342		197,003
Impozit si taxa pe teren de la persoane juridice	07020202	950,000	950,000	1,771,302	651,615	1,119,687	1,059,681		711,621
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Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	1102	45,464,000	59,499,700	59,412,191		59,412,191	59,412,191		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	45,280,000	59,173,700	59,086,191		59,086,191	59,086,191		
Sume defalcate din taxa pe valoarea adaugata pentru	110205		25,000	25,000		25,000	25,000		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
drumuri									
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axe pe servicii specifice (cod 15.02.01+15.02.50)	1502	7,000	7,000	7,843	443	7,400	6,370		1,473
Impozit pe spectacole	150201	7,000	7,000	7,843	443	7,400	6,370		1,473
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	6,016,000	6,016,000	9,758,090	3,122,779	6,635,311	6,384,728		3,373,362
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	4,746,000	4,746,000	8,181,942	2,989,135	5,192,809	4,919,037		3,262,905
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	3,124,000	3,124,000	5,240,101	1,749,867	3,490,234	3,337,994		1,902,107
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	1,622,000	1,622,000	2,941,841	1,239,268	1,702,575	1,581,043		1,360,798
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	51,000	51,000	53,700		53,700	53,700		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	1,219,000	1,219,000	1,522,448	133,646	1,388,802	1,411,991		110,457
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	0011	82,000	82,000	121,541	34,350	87,191	79,398		42,143
Alte impozite si taxe fiscale (cod 18.02.50)	1802	82,000	82,000	121,541	34,350	87,191	79,398		42,143
Alte impozite si taxe	180250	82,000	82,000	121,541	34,350	87,191	79,398		42,143
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	0012	5,301,770	922,130	9,679,525	5,530,909	4,148,616	1,220,122		8,459,403
<b>1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	0013	4,526,000	11,533,000	11,920,765	661,020	11,259,745	11,564,194		356,571
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	4,526,000	11,533,000	11,920,765	661,020	11,259,745	11,564,194		356,571
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	300205	4,526,000	4,533,000	4,920,765	661,020	4,259,745	4,564,194		356,571
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	4,526,000	4,533,000	4,920,765	661,020	4,259,745	4,564,194		356,571
Alte venituri din proprietate	300250		7,000,000	7,000,000		7,000,000	7,000,000		
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	0014	775,770	-10,610,870	-2,241,240	4,869,889	-7,111,129	-10,344,072		8,102,832
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	3302	625,000	625,000	563,856	9,162	554,694	558,940		4,916
Contributia parintilor sau sustinatorilor legali pentru	330210	51,000	51,000	47,253		47,253	47,253		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
intretinerea copiilor in crese									
Contributia persoanelor beneficiare ale cantinelor de ajutor social	330212	23,000	23,000	23,053		23,053	23,053		
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228			21,049	9,162	11,887	16,133		4,916
Alte venituri din prestari de servicii si alte activitati	330250	551,000	551,000	472,501		472,501	472,501		
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	3402	867,000	867,000	850,899		850,899	850,899		
Taxe extrajudiciare de timbru	340202	728,000	728,000	766,390		766,390	766,390		
Alte venituri din taxe administrative, eliberari permise	340250	139,000	139,000	84,509		84,509	84,509		
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	1,787,000	1,787,000	7,388,849	4,640,337	2,748,512	1,934,558		5,454,291
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	1,787,000	1,787,000	7,388,849	4,640,337	2,748,512	1,934,558		5,454,291
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	1,787,000	1,787,000	7,388,849	4,640,337	2,748,512	1,934,558		5,454,291
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.50)	3602	918,150	2,838,150	5,683,174	220,390	5,462,784	3,039,549		2,643,625
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	360205	492,150	492,150	492,149		492,149	492,149		
Taxe speciale	360206	426,000	2,346,000	5,191,025	220,390	4,970,635	2,547,400		2,643,625
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)	3702	-3,421,380	-16,728,020	-16,728,018		-16,728,018	-16,728,018		
Donatii si sponsorizari	370201		93,170	93,172		93,172	93,172		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local ( cu semnul minus)	370203	-3,421,380	-16,821,190	-16,821,190		-16,821,190	-16,821,190		
IV. SUBVENTII (cod 00.18)	0017	886,000	897,970	862,165		862,165	862,165		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	886,000	897,970	862,165		862,165	862,165		
Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.32 la 42.02.36+42.02.41+ 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.54+42.02.63+42.02.64)	4202	886,000	897,970	862,165		862,165	862,165		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234		11,970	11,969		11,969	11,969		
Subventii din bugetul de stat pentru finantarea sanatatii	420241	886,000	886,000	850,196		850,196	850,196		
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02) - TOTAL	000102	3,421,380	25,036,980	26,856,384	1,396,883	25,459,501	25,155,088		1,701,296

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	4802		244,030	364,829	35,112	329,717	362,149		2,680
I. VENITURI CURENTE (cod 00.03+00.12)	0002	3,421,380	16,821,190	16,821,190		16,821,190	16,821,190		
C. VENITURI NEFISCALE (cod 00.14)	0012	3,421,380	16,821,190	16,821,190		16,821,190	16,821,190		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)	0014	3,421,380	16,821,190	16,821,190		16,821,190	16,821,190		
Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05)	3702	3,421,380	16,821,190	16,821,190		16,821,190	16,821,190		
Farsaminte din sectiunea de functionare	370204	3,421,380	16,821,190	16,821,190		16,821,190	16,821,190		
II. VENITURI DIN CAPITAL (cod 39.02)	0015		244,030	364,829	35,112	329,717	362,149		2,680
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	3902		244,030	364,829	35,112	329,717	362,149		2,680
Venituri din valorificarea unor bunuri ale institutiilor publice	390201		17,000	42,396		42,396	42,291		105
Venituri din vanzarea locuintelor construite din fondurile statului	390203		46,230	49,634	1,722	47,912	47,059		2,575
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207		180,800	272,799	33,390	239,409	272,799		
IV. SUBVENTII (cod 00.18)	0017		1,588,860	1,894,605	366,230	1,528,375	1,588,854		305,751
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02)	0018		1,588,860	1,894,605	366,230	1,528,375	1,588,854		305,751
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.20+42.02.29+ 42.02.40+42.02.51+42.02.52+42.02.55+ 42.02.62+42.02.63+42.02.65)	4202		1,588,860	1,894,605	366,230	1,528,375	1,588,854		305,751
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare	420220		1,588,860	1,894,605	366,230	1,528,375	1,588,854		305,751
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari ( cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21)	4502		6,382,900	7,775,760	995,541	6,780,219	6,382,895		1,392,865
Fondul European de Dezvoltare Regionala (cod 45.02.01.01 la 45.02.01.03)	450201		5,978,560	7,371,418	995,484	6,375,934	5,978,553		1,392,865
Sume primite in contul platilor efectuate in anul curent	45020101		2,853,480	2,853,478	929,211	1,924,267	2,853,478		
Sume primite in contul platilor efectuate in anii anteriori	45020102		1,029,130	2,421,991	66,273	2,355,718	1,029,126		1,392,865
Prefinantare	45020103		2,095,950	2,095,949		2,095,949	2,095,949		
Fondul Social European (cod 45.02.02.01 la 45.02.02.03)	450202		404,340	404,342	57	404,285	404,342		
Sume primite in contul platilor efectuate in anul curent	45020201		365,170	365,169	57	365,112	365,169		
Prefinantare	45020203		39,170	39,173		39,173	39,173		

PRIMAR  


DIRECTOR ECONOMIC, 



## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2014

-lei-

Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		120,438,990	152,397,910	152,347,506	153,587,897	138,270,817	15,317,080	119,833,907
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		18,245,580	17,523,600	17,476,920	17,535,667	14,958,473	2,577,194	14,898,152
Autoritati publice si actiuni externe (cod 51.02.01)	5102		9,396,860	12,172,620	12,172,620	12,231,367	10,363,936	1,867,431	10,155,868
Autoritati executive si legislative (cod 51.02.01.03)	510201		9,396,860	12,172,620	12,172,620	12,231,367	10,363,936	1,867,431	10,155,868
Autoritati executive	51020103		9,396,860	12,172,620	12,172,620	12,231,367	10,363,936	1,867,431	10,155,868
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		4,848,720	1,995,200	1,948,520	1,948,520	1,717,950	230,570	1,880,365
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		3,025,050	46,680					
servicii publice comunitare de evidenta a persoanelor	540210		470,900	490,900	490,900	490,900	472,514	18,386	477,859
Alte servicii publice generale	540250		1,352,770	1,457,620	1,457,620	1,457,620	1,245,436	212,184	1,402,506
Tranzactii privind datoria publica si imprumuturi	5502		4,000,000	3,355,780	3,355,780	3,355,780	2,876,587	479,193	2,861,919
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		1,926,350	1,923,350	1,923,350	1,923,350	1,679,530	243,820	1,778,592
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		1,926,350	1,923,350	1,923,350	1,923,350	1,679,530	243,820	1,778,592
Ordine publica (cod 61.02.03.04)	610203		1,776,350	1,773,350	1,773,350	1,773,350	1,660,912	112,438	1,760,011
Politie locala	61020304		1,776,350	1,773,350	1,773,350	1,773,350	1,660,912	112,438	1,760,011
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		150,000	150,000	150,000	150,000	18,618	131,382	18,581
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		69,210,140	90,455,310	90,451,586	90,451,586	85,341,573	5,110,013	78,682,547

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A	B	1	2	3	4	5	6	7=5-6	8
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		51,379,060	70,620,060	70,616,500	70,616,500	67,636,263	2,980,237	57,599,240
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		14,552,520	20,463,870	20,460,310	20,460,310	20,434,502	25,808	18,823,953
Invatamant prescolar	65020301		8,225,350	11,695,180	11,691,620	11,691,620	11,676,884	14,736	9,944,191
Invatamant primar	65020302		6,327,170	8,768,690	8,768,690	8,768,690	8,757,618	11,072	8,879,762
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		32,473,450	40,860,370	40,860,370	40,860,370	40,186,676	673,694	37,591,327
Invatamant secundar inferior	65020401		11,239,890	14,227,560	14,227,560	14,227,560	14,019,176	208,384	13,755,300
Invatamant secundar superior	65020402		21,025,610	26,064,450	26,064,450	26,064,450	25,606,603	457,847	23,258,352
Invatamant profesional	65020403		207,950	568,360	568,360	568,360	560,897	7,463	577,675
Invatamant postliceal	650205		729,280	362,980	362,980	362,980	361,762	1,218	369,290
Alte cheltuieli in domeniul invatamantului	650250		3,623,810	8,932,840	8,932,840	8,932,840	6,653,323	2,279,517	814,670
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		1,181,210	1,181,210	1,181,210	1,181,210	980,575	200,635	844,785
Servicii de sanatate publica	660208		875,150	875,150	875,150	875,150	850,196	24,954	835,905
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		306,060	306,060	306,060	306,060	130,379	175,681	8,880
Alte institutii si actiuni sanitare	66025050		306,060	306,060	306,060	306,060	130,379	175,681	8,880
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		7,956,830	9,070,230	9,070,230	9,070,230	7,780,993	1,289,237	11,037,988
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		1,238,000	1,251,000	1,251,000	1,251,000	1,036,818	214,182	1,036,818
Casa de cultura	67020306		1,238,000	1,251,000	1,251,000	1,251,000	1,036,818	214,182	1,036,818
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		4,270,830	4,341,230	4,341,230	4,341,230	3,425,532	915,698	6,610,462
Parc	67020501		2,455,820	2,226,120	2,226,120	2,226,120	1,312,827	913,293	950,963
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		1,815,010	2,115,110	2,115,110	2,115,110	2,112,705	2,405	5,659,499
Alte servicii in domeniile culturii, recreerii si religiei	670250		2,448,000	3,478,000	3,478,000	3,478,000	3,318,643	159,357	3,390,708
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		8,693,040	9,583,810	9,583,646	9,583,646	8,943,742	639,904	9,200,534
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		4,719,950	5,133,450	5,133,450	5,133,450	4,988,914	144,536	5,021,468
Asistenta sociala in caz de invaliditate	68020502		4,719,950	5,133,450	5,133,450	5,133,450	4,988,914	144,536	5,021,468
Crese	680211		456,190	467,690	467,690	467,690	443,978	23,712	427,512
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		28,000	443,270	443,270	443,270	431,351	11,919	431,351
Ajutor social	68021501		28,000	443,270	443,270	443,270	431,351	11,919	431,351
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 680250)	680250		3,488,900	3,539,400	3,539,236	3,539,236	3,079,499	459,737	3,320,203

A	B	1	2	3	4	5	6	7=5-6	8
68.02.50.50)									
Alte cheltuieli în domeniul asistentei sociale	68025050		3,488,900	3,539,400	3,539,236	3,539,236	3,079,499	459,737	3,320,203
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		19,195,270	30,649,600	30,649,600	31,831,244	24,826,913	7,004,331	13,344,344
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.07+70.02.50)	7002		15,145,270	26,599,600	26,599,600	27,781,244	20,862,098	6,919,146	9,379,529
Locuinte (cod 70.02.03.01+70.02.03.30)	700203		2,990	11,047,080	11,047,080	12,228,724	7,514,692	4,714,032	32,582
Alte cheltuieli in domeniul locuintelor	70020330		2,990	11,047,080	11,047,080	12,228,724	7,514,692	4,714,032	32,582
Iluminat public si electrificari rurale	700206		2,060,000	2,182,880	2,182,880	2,182,880	1,692,875	490,005	1,630,704
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		13,082,280	13,369,640	13,369,640	13,369,640	11,654,531	1,715,109	7,716,243
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	7402		4,050,000	4,050,000	4,050,000	4,050,000	3,964,815	85,185	3,964,815
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		4,050,000	4,050,000	4,050,000	4,050,000	3,964,815	85,185	3,964,815
Salubritate	74020501		4,050,000	4,050,000	4,050,000	4,050,000	3,964,815	85,185	3,964,815
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		11,861,650	11,846,050	11,846,050	11,846,050	11,464,328	381,722	11,130,272
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	8102		438,000	289,400	289,400	289,400	289,394	6	217,703
Energie termica	810206		438,000	289,400	289,400	289,400	289,394	6	217,703
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302		728,000	728,000	728,000	728,000	657,933	70,067	633,187
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203		728,000	728,000	728,000	728,000	657,933	70,067	633,187
Alte cheltuieli in domeniul agriculturii	83020330		728,000	728,000	728,000	728,000	657,933	70,067	633,187
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		10,695,650	10,828,650	10,828,650	10,828,650	10,517,001	311,649	10,279,382
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		10,281,610	10,281,610	10,281,610	10,281,610	10,223,647	57,963	9,875,383
Transport in comun	84020302		4,899,000	4,899,000	4,899,000	4,899,000	4,882,417	16,583	4,889,808
Strazi	84020303		5,382,610	5,382,610	5,382,610	5,382,610	5,341,230	41,380	4,985,575
Alte cheltuieli in domeniul transporturilor	840250		414,040	547,040	547,040	547,040	293,354	253,686	403,999
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		105,365,770	115,709,090	115,658,686	115,658,686	112,159,650	3,499,036	103,694,960
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		17,361,580	14,353,840	14,307,160	14,307,160	12,852,001	1,455,159	12,978,887
Autoritati publice si actiuni externe (cod 51.02.01)	5102		8,571,860	9,061,860	9,061,860	9,061,860	8,297,616	764,244	8,398,712
Autoritati executive si legislative (cod 51.02.01.03)	510201		8,571,860	9,061,860	9,061,860	9,061,860	8,297,616	764,244	8,398,712
Autoritati executive	51020103		8,571,860	9,061,860	9,061,860	9,061,860	8,297,616	764,244	8,398,712

A	B	1	2	3	4	5	6	7=5-6	8
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		4,789,720	1,936,200	1,889,520	1,889,520	1,677,798	211,722	1,718,256
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		3,025,050	46,680					
Servicii publice comunitare de evidenta a persoanelor	540210		470,900	490,900	490,900	490,900	472,514	18,386	477,859
Alte servicii publice generale	540250		1,293,770	1,398,620	1,398,620	1,398,620	1,205,284	193,336	1,240,397
-anzactii privind datoria publica si imprumuturi	5502		4,000,000	3,355,780	3,355,780	3,355,780	2,876,587	479,193	2,861,919
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		1,778,350	1,800,090	1,800,090	1,800,090	1,656,337	143,753	1,760,889
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		1,778,350	1,800,090	1,800,090	1,800,090	1,656,337	143,753	1,760,889
Ordine publica (cod 61.02.03.04)	610203		1,728,350	1,750,090	1,750,090	1,750,090	1,637,719	112,371	1,742,308
Politie locala	61020304		1,728,350	1,750,090	1,750,090	1,750,090	1,637,719	112,371	1,742,308
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		50,000	50,000	50,000	50,000	18,618	31,382	18,581
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		64,197,840	78,761,120	78,757,396	78,757,396	77,418,728	1,338,668	72,981,215
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		48,473,720	61,439,230	61,435,670	61,435,670	60,737,646	698,024	56,053,736
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		14,487,520	20,343,180	20,339,620	20,339,620	20,314,041	25,579	18,736,638
Invatamant prescolar	65020301		8,160,350	11,574,490	11,570,930	11,570,930	11,556,423	14,507	9,856,876
Invatamant primar	65020302		6,327,170	8,768,690	8,768,690	8,768,690	8,757,618	11,072	8,879,762
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		32,324,150	40,711,070	40,711,070	40,711,070	40,043,170	667,900	36,910,603
Invatamant secundar inferior	65020401		11,239,890	14,227,560	14,227,560	14,227,560	14,019,176	208,384	13,709,181
Invatamant secundar superior	65020402		20,876,310	25,915,150	25,915,150	25,915,150	25,463,097	452,053	22,623,747
Invatamant profesional	65020403		207,950	568,360	568,360	568,360	560,897	7,463	577,675
Invatamant postliceal	650205		729,280	362,980	362,980	362,980	361,762	1,218	369,290
Alte cheltuieli in domeniul invatamantului	650250		932,770	22,000	22,000	22,000	18,673	3,327	37,205
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		885,150	885,150	885,150	885,150	859,076	26,074	844,785
Servicii de sanatate publica	660208		875,150	875,150	875,150	875,150	850,196	24,954	835,905
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		10,000	10,000	10,000	10,000	8,880	1,120	8,880
Alte institutii si actiuni sanitare	66025050		10,000	10,000	10,000	10,000	8,880	1,120	8,880
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		6,495,930	7,388,930	7,388,930	7,388,930	7,050,090	338,840	7,204,842
Servicii culturale (cod 67.02.03.02 la	670203		1,228,000	1,241,000	1,241,000	1,241,000	1,027,042	213,958	1,027,042

A	B	1	2	3	4	5	6	7=5-6	8
67.02.03.08+67.02.03.12+67.02.03.30)									
Case de cultura	67020306		1,228,000	1,241,000	1,241,000	1,241,000	1,027,042	213,958	1,027,042
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		2,819,930	2,819,930	2,819,930	2,819,930	2,704,405	115,525	2,859,157
Sport	67020501		1,019,930	719,930	719,930	719,930	604,405	115,525	950,963
Intretinere gradini publice, parcuri, zone verzi, baze sportive si agrement	67020503		1,800,000	2,100,000	2,100,000	2,100,000	2,100,000		1,908,194
Alte servicii in domeniile culturii, recreerii si religiei	670250		2,448,000	3,328,000	3,328,000	3,328,000	3,318,643	9,357	3,318,643
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		8,343,040	9,047,810	9,047,646	9,047,646	8,771,916	275,730	8,877,852
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		4,719,950	5,133,450	5,133,450	5,133,450	4,988,914	144,536	5,021,468
Asistenta sociala in caz de invaliditate	68020502		4,719,950	5,133,450	5,133,450	5,133,450	4,988,914	144,536	5,021,468
Crese	680211		456,190	467,690	467,690	467,690	443,978	23,712	427,512
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		28,000	443,270	443,270	443,270	431,351	11,919	431,351
Ajutor social	68021501		28,000	443,270	443,270	443,270	431,351	11,919	431,351
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		3,138,900	3,003,400	3,003,236	3,003,236	2,907,673	95,563	2,997,521
Alte cheltuieli in domeniul asistentei sociale	68025050		3,138,900	3,003,400	3,003,236	3,003,236	2,907,673	95,563	2,997,521
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		11,113,000	11,233,910	11,233,910	11,233,910	10,743,623	490,287	6,595,933
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		7,063,000	7,183,910	7,183,910	7,183,910	6,778,808	405,102	2,631,118
Iluminat public si electrificari rurale	700206		1,860,000	2,024,950	2,024,950	2,024,950	1,629,900	395,050	1,593,118
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		5,203,000	5,158,960	5,158,960	5,158,960	5,148,908	10,052	1,038,000
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	7402		4,050,000	4,050,000	4,050,000	4,050,000	3,964,815	85,185	3,964,815
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		4,050,000	4,050,000	4,050,000	4,050,000	3,964,815	85,185	3,964,815
Salubritate	74020501		4,050,000	4,050,000	4,050,000	4,050,000	3,964,815	85,185	3,964,815
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		10,915,000	9,560,130	9,560,130	9,560,130	9,488,961	71,169	9,378,036
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	8102		438,000	289,400	289,400	289,400	289,394	6	217,703
Energie termica	810206		438,000	289,400	289,400	289,400	289,394	6	217,703
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302		728,000	728,000	728,000	728,000	657,933	70,067	633,187
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203		728,000	728,000	728,000	728,000	657,933	70,067	633,187

A	B	1	2	3	4	5	6	7=5-6	8
Alte cheltuieli in domeniul agriculturii	83020330		728,000	728,000	728,000	728,000	657,933	70,067	633,187
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		9,749,000	8,542,730	8,542,730	8,542,730	8,541,634	1,096	8,527,146
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		9,749,000	8,542,730	8,542,730	8,542,730	8,541,634	1,096	8,527,146
Transport in comun	84020302		4,549,000	4,549,000	4,549,000	4,549,000	4,548,473	527	4,540,128
Strazi	84020303		5,200,000	3,993,730	3,993,730	3,993,730	3,993,161	569	3,987,018
CELTEUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		15,073,220	36,688,820	36,688,820	37,929,211	26,111,167	11,818,044	16,138,947
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		884,000	3,169,760	3,169,760	3,228,507	2,106,472	1,122,035	1,919,265
Autoritati publice si actiuni externe (cod 51.02.01)	5102		825,000	3,110,760	3,110,760	3,169,507	2,066,320	1,103,187	1,757,156
Autoritati executive si legislative (cod 51.02.01.03)	510201		825,000	3,110,760	3,110,760	3,169,507	2,066,320	1,103,187	1,757,156
Autoritati executive	51020103		825,000	3,110,760	3,110,760	3,169,507	2,066,320	1,103,187	1,757,156
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		59,000	59,000	59,000	59,000	40,152	18,848	162,109
Alte servicii publice generale	540250		59,000	59,000	59,000	59,000	40,152	18,848	162,109
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		148,000	123,260	123,260	123,260	23,193	100,067	17,703
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		148,000	123,260	123,260	123,260	23,193	100,067	17,703
Ordine publica (cod 61.02.03.04)	610203		48,000	23,260	23,260	23,260	23,193	67	17,703
Politie locala	61020304		48,000	23,260	23,260	23,260	23,193	67	17,703
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		100,000	100,000	100,000	100,000		100,000	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302		5,012,300	11,694,190	11,694,190	11,694,190	7,922,845	3,771,345	5,701,332
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		2,905,340	9,180,830	9,180,830	9,180,830	6,898,617	2,282,213	1,545,504
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		65,000	120,690	120,690	120,690	120,461	229	87,315
Invatamant prescolar	65020301		65,000	120,690	120,690	120,690	120,461	229	87,315
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		149,300	149,300	149,300	149,300	143,506	5,794	680,724
Invatamant secundar inferior	65020401								46,119
Invatamant secundar superior	65020402		149,300	149,300	149,300	149,300	143,506	5,794	634,605
Alte cheltuieli in domeniul invatamantului	650250		2,691,040	8,910,840	8,910,840	8,910,840	6,634,650	2,276,190	777,465
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		296,060	296,060	296,060	296,060	121,499	174,561	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		296,060	296,060	296,060	296,060	121,499	174,561	

A	B	1	2	3	4	5	6	7=5-6	8
Alte institutii si actiuni sanitare	66025050		296,060	296,060	296,060	296,060	121,499	174,561	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		1,460,900	1,681,300	1,681,300	1,681,300	730,903	950,397	3,833,146
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		10,000	10,000	10,000	10,000	9,776	224	9,776
Case de cultura	67020306		10,000	10,000	10,000	10,000	9,776	224	9,776
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		1,450,900	1,521,300	1,521,300	1,521,300	721,127	800,173	3,751,305
Sport	67020501		1,435,890	1,506,190	1,506,190	1,506,190	708,422	797,768	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		15,010	15,110	15,110	15,110	12,705	2,405	3,751,305
Alte servicii in domeniile culturii, recreerii si religiei	670250			150,000	150,000	150,000		150,000	72,065
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		350,000	536,000	536,000	536,000	171,826	364,174	322,682
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		350,000	536,000	536,000	536,000	171,826	364,174	322,682
Alte cheltuieli in domeniul asistentei sociale	68025050		350,000	536,000	536,000	536,000	171,826	364,174	322,682
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		8,082,270	19,415,690	19,415,690	20,597,334	14,083,290	6,514,044	6,748,411
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		8,082,270	19,415,690	19,415,690	20,597,334	14,083,290	6,514,044	6,748,411
Locuinte (cod 70.02.03.01+70.02.03.30)	700203		2,990	11,047,080	11,047,080	12,228,724	7,514,692	4,714,032	32,582
Alte cheltuieli in domeniul locuintelor	70020330		2,990	11,047,080	11,047,080	12,228,724	7,514,692	4,714,032	32,582
Minat public si electrificari rurale	700206		200,000	157,930	157,930	157,930	62,975	94,955	37,586
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		7,879,280	8,210,680	8,210,680	8,210,680	6,505,623	1,705,057	6,678,243
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		946,650	2,285,920	2,285,920	2,285,920	1,975,367	310,553	1,752,236
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		946,650	2,285,920	2,285,920	2,285,920	1,975,367	310,553	1,752,236
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		532,610	1,738,880	1,738,880	1,738,880	1,682,013	56,867	1,348,237
Transport in comun	84020302		350,000	350,000	350,000	350,000	333,944	16,056	349,680
Strazi	84020303		182,610	1,388,880	1,388,880	1,388,880	1,348,069	40,811	998,557
Alte cheltuieli in domeniul transporturilor	840250		414,040	547,040	547,040	547,040	293,354	253,686	403,999

Excedent

9802

PRIMAR



4246351

DIRECTOR ECONOMIC

*[Signature]*

## CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE- CHELTUIELI

la data de 31.12.2014

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.07+59.07+63.07+70.07+79.07)	4907	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,MEDIU SI APE (cod 70.07+74.07)	6907	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	7007	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	
Locuinte (cod 70.07.03.01+70.07.03.30)	700703	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	
Alte cheltuieli in domeniul locuintelor	70070330	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	
CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.07+59.07+63.07+70.07+7407+79.07)	4907	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,MEDIU SI APE (cod 70.07+74.07)	6907	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	7007	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	
Locuinte (cod 70.07.03.01+70.07.03.30)	700703	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	
Alte cheltuieli in domeniul locuintelor	70070330	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,414,621	85,379	

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

CAPILNASIU SV RADU

Conducatorul compartimentului  
financiar-contabil  
CUIBUS MARIANA



## CONTUL DE EXECUTIE A BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE- VENITURI

la data de 31.12.2014

Cod 20

*9008 TOTAL*

Denumirea indicatorilor	Cod indicator	Credite bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		initiale	definitive	Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.17+45.08)	000108	159,380	159,380	37,586		37,586	37,586		
I. VENITURI CURENTE (cod 00.12)	0002	159,380	159,380	37,586		37,586	37,586		
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	159,380	159,380	37,586		37,586	37,586		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.08 + 37.08))	0014	159,380	159,380	37,586		37,586	37,586		
Diverse venituri (cod 36.08.50)	3608	159,380	159,380	37,586		37,586	37,586		
Alte venituri	360850	159,380	159,380	37,586		37,586	37,586		

Conducatorul institutiei

CAPILNASIU SV RADU

Conducatorul compartimentului  
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CUIBUS MARIANA

## CONTUL DE EXECUTIE A BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE- CHELTUIELI

la data de 31.12.2014

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (50.08+59.08+63.08+70.08+74.08+79.08)	4908		159,380	159,380	159,380	159,380	133,060	26,320	133,060
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)	6308		159,380	159,380	159,380	159,380	133,060	26,320	133,060
Învatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	6508		159,380	159,380	159,380	159,380	133,060	26,320	133,060
Învatamânt secundar (cod 65.08.04.01 la 65.08.04.03)	650804		159,380	159,380	159,380	159,380	133,060	26,320	133,060
Învatamânt secundar inferior	65080401		54,080	54,080	54,080	54,080	33,341	20,739	33,341
Învatamânt secundar superior	65080402		105,300	105,300	105,300	105,300	99,719	5,581	99,719

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

CAPILNASIU SV RADU


 Conducatorul compartimentului  
 financiar-contabil  
 CUIBUS MARIANA

## CONTUL DE EXECUTIE

## A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) -VENITURI

la data de 31.12.2014

Cod 20

-lei-

Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		initiale	definitive	Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10)	000110	8,492,900	8,135,900	6,266,437	269,454	5,996,983	6,026,210	16,600	223,627
I. VENITURI CURENTE (cod 00.03+00.12)	0002	5,001,080	5,306,960	4,372,729	269,454	4,103,275	4,132,502	16,600	223,627
C. VENITURI NEFISCALE ( cod 00.13+00.14)	2900	5,001,080	5,306,960	4,372,729	269,454	4,103,275	4,132,502	16,600	223,627
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	3000	504,900	514,900	308,026	28,331	279,695	294,552		13,474
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	504,900	514,900	308,026	28,331	279,695	294,552		13,474
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	458,020	468,020	271,128	28,331	242,797	257,654		13,474
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	458,020	468,020	271,128	28,331	242,797	257,654		13,474
Alte venituri din proprietate	301050	46,880	46,880	36,898		36,898	36,898		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	4,496,180	4,792,060	4,064,703	241,123	3,823,580	3,837,950	16,600	210,153
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14+ 33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	2,781,130	3,039,510	2,417,222	159,869	2,257,353	2,271,025	16,600	129,597
Taxe si alte venituri in invatamant	331005	75,500	119,000	97,030		97,030	97,030		
Venituri din prestari de servicii	331008	1,800,770	1,952,150	1,497,989	144,834	1,353,155	1,364,327	6,565	127,097
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	864,360	918,360	766,897	10,035	756,862	756,862	10,035	
Alte venituri din prestari de servicii si alte activitati	331050	40,500	50,000	55,306	5,000	50,306	52,806		2,500
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	3410	151,050	151,050	104,024		104,024	104,024		
Alte venituri din taxe administrative, eliberari permise	341050	151,050	151,050	104,024		104,024	104,024		
Diverse venituri (cod 36.10.50)	3610	1,564,000	1,601,500	1,543,457	81,254	1,462,203	1,462,901		80,556
Alte venituri	361050	1,564,000	1,601,500	1,543,457	81,254	1,462,203	1,462,901		80,556

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-347,190	-347,190	-271,374		-271,374	-271,374		
Varsaminte din sectiunea de functionare	371004	347,190	347,190	271,374		271,374	271,374		
IV. SUBVENTII (cod 00.18)	4100	3,491,820	2,828,940	1,893,708		1,893,708	1,893,708		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	69,000	69,000	49,928		49,928	49,928		
Subventii de la alte administratii (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19)	4310	3,491,820	2,828,940	1,893,708		1,893,708	1,893,708		
Subventii pentru institutii publice	431009	2,547,670	2,339,000	1,843,780		1,843,780	1,843,780		
Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	431010	875,150	420,940						
Subventii pentru institutii publice destinate sectiunii de dezvoltare	431019	69,000	69,000	49,928		49,928	49,928		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.17) - TOTAL	000110	8,076,710	7,719,710	5,945,135	269,454	5,675,681	5,704,908	16,600	223,627
I. VENITURI CURENTE (cod 00.03+00.12)	0002	4,653,890	4,959,770	4,101,355	269,454	3,831,901	3,861,128	16,600	223,627
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	4,653,890	4,959,770	4,101,355	269,454	3,831,901	3,861,128	16,600	223,627
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	3000	504,900	514,900	308,026	28,331	279,695	294,552		13,474
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	504,900	514,900	308,026	28,331	279,695	294,552		13,474
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	301005	458,020	468,020	271,128	28,331	242,797	257,654		13,474
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30100530	458,020	468,020	271,128	28,331	242,797	257,654		13,474
Alte venituri din proprietate	301050	46,880	46,880	36,898		36,898	36,898		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	4,148,990	4,444,870	3,793,329	241,123	3,552,206	3,566,576	16,600	210,153
Venituri din prestari de servicii si alte activitati (cod33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	3310	2,781,130	3,039,510	2,417,222	159,869	2,257,353	2,271,025	16,600	129,597
Taxe si alte venituri in invatamant	331005	75,500	119,000	97,030		97,030	97,030		
Venituri din prestari de servicii	331008	1,800,770	1,952,150	1,497,989	144,834	1,353,155	1,364,327	6,565	127,097
Contributia elevilor si studentilor pentru internate, camine si cantine.	331014	864,360	918,360	766,897	10,035	756,862	756,862	10,035	
Alte venituri din prestari de servicii si alte activitati	331050	40,500	50,000	55,308	5,000	50,306	52,806		2,500
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	3410	151,050	151,050	104,024		104,024	104,024		
Alte venituri din taxe administrative, eliberari permise	341050	151,050	151,050	104,024		104,024	104,024		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Diverse venituri (cod 36.10.50)	3610	1,564,000	1,601,500	1,543,457	81,254	1,462,203	1,462,901		80,556
Alte venituri	361050	1,564,000	1,601,500	1,543,457	81,254	1,462,203	1,462,901		80,556
Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.03+37.10.50)	3710	-347,190	-347,190	-271,374		-271,374	-271,374		
Varsaminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-347,190	-347,190	-271,374		-271,374	-271,374		
IV. SUBVENTII (cod 00.18)	4100	3,422,820	2,759,940	1,843,780		1,843,780	1,843,780		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	3,422,820	2,759,940	1,843,780		1,843,780	1,843,780		
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15)	4310	3,422,820	2,759,940	1,843,780		1,843,780	1,843,780		
Subvenții pentru institutii publice	431009	2,547,670	2,339,000	1,843,780		1,843,780	1,843,780		
Subvenții din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	431010	875,150	420,940						
VENITURILE SECȚIUNII DE DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.10) - TOTAL	000110	416,190	416,190	321,302		321,302	321,302		
I. VENITURI CURENTE (cod 00.12)	0002	347,190	347,190	271,374		271,374	271,374		
C. VENITURI NEFISCALE ( cod 00.14)	2900	347,190	347,190	271,374		271,374	271,374		
C2. VANZARI DE BUNURI SI SERVICII (cod 37.10)	3300	347,190	347,190	271,374		271,374	271,374		
Transferuri voluntare, altele decât subvențiile (cod 37.10.04)	3710	347,190	347,190	271,374		271,374	271,374		
Varsaminte din secțiunea de funcționare	371004	347,190	347,190	271,374		271,374	271,374		
IV. SUBVENTII (cod 00.18)	4100	69,000	69,000	49,928		49,928	49,928		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	69,000	69,000	49,928		49,928	49,928		
Subvenții de la alte administratii (cod .3.10.14+43.10.16+43.10.17+43.10.19)	4310	69,000	69,000	49,928		49,928	49,928		
Subvenții pentru institutii publice destinate secțiunii de dezvoltare	431019	69,000	69,000	49,928		49,928	49,928		

Conducatorul institutiei

CAPILNASIU SV RADU



Conducatorul compartimentului  
financiar-contabil  
CUIBUS MARIANA

**CONTUL DE EXECUTIE**  
**A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) -CHELTUIELI**

la data de **31.12.2014**

Cod 21

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910		8,492,900	8,135,900	7,835,670	7,835,670	6,258,338	1,577,332	6,068,574
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	5010		1,412,170	1,190,500	970,270	970,270	914,701	55,569	903,232
Alte servicii publice generale (cod 54.10.10+54.10.50)	5410		1,412,170	1,190,500	970,270	970,270	914,701	55,569	903,232
Servicii publice comunitare de evidenta a persoanelor	541010		471,900	220,230					
Alte servicii publice generale	541050		940,270	970,270	970,270	970,270	914,701	55,569	903,232
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 63.10+66.10+67.10+68.10)	6310		5,312,460	5,025,750	4,945,750	4,945,750	3,839,967	1,105,783	3,689,495
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)	6510		3,128,810	3,273,810	3,193,810	3,193,810	2,729,794	464,016	2,622,632
Invaatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003		1,517,000	1,554,500	1,474,500	1,474,500	1,433,910	40,590	1,431,527
Invatamant prescolar	65100301		1,517,000	1,554,500	1,474,500	1,474,500	1,433,910	40,590	1,431,527
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004		1,460,760	1,568,260	1,568,260	1,568,260	1,195,242	373,018	1,090,069
Invatamant secundar inferior	65100401		151,200	161,200	161,200	161,200	150,783	10,417	104,700
Invatamant secundar superior	65100402		1,309,560	1,407,060	1,407,060	1,407,060	1,044,459	362,601	985,369
Invatamant postliceal	651005		151,050	151,050	151,050	151,050	100,642	50,408	101,036
Sanatate (66.10.06+66.10.08+66.10.50)	6610		875,150	420,940	420,940	420,940		420,940	
Servicii de sanatate publica	661008		875,150	420,940	420,940	420,940		420,940	
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710		1,278,500	1,301,000	1,301,000	1,301,000	1,089,624	211,376	1,046,314

A	B	1	2	3	4	5	6	7=5-6	8
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003		1,278,500	1,301,000	1,301,000	1,301,000	1,089,624	211,376	1,046,314
Case de cultura	67100306		1,278,500	1,301,000	1,301,000	1,301,000	1,089,624	211,376	1,046,314
Asigurari si asistenta sociala (cod 68.10.04 +68.10.05+68.10.11+68.10.12+ 68.10.50)	6810		30,000	30,000	30,000	30,000	20,549	9,451	20,549
Alte cheltuieli în domeniul asigurarilor si asistentei sociale ( cod 68.10.50.50 )	681050		30,000	30,000	30,000	30,000	20,549	9,451	20,549
Alte cheltuieli în domeniul asistentei sociale	68105050		30,000	30,000	30,000	30,000	20,549	9,451	20,549
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	7910		1,768,270	1,919,650	1,919,650	1,919,650	1,503,670	415,980	1,475,847
Alte actiuni economice (cod 87.10.50)	8710		1,768,270	1,919,650	1,919,650	1,919,650	1,503,670	415,980	1,475,847
Alte actiuni economice	871050		1,768,270	1,919,650	1,919,650	1,919,650	1,503,670	415,980	1,475,847
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910		8,492,900	8,135,900	7,835,670	7,835,670	6,258,338	1,577,332	6,068,574
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	5010		1,353,170	1,131,500	911,270	911,270	873,274	37,996	888,789
Alte servicii publice generale (cod 54.10.10+54.10.50)	5410		1,353,170	1,131,500	911,270	911,270	873,274	37,996	888,789
Servicii publice comunitare de evidenta a persoanelor	541010		471,900	220,230					
Alte servicii publice generale	541050		881,270	911,270	911,270	911,270	873,274	37,996	888,789
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310		5,282,460	4,995,750	4,915,750	4,915,750	3,811,076	1,104,674	3,571,028
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+ 65.10.11+65.10.50)	6510		3,108,810	3,253,810	3,173,810	3,173,810	2,710,679	463,131	2,530,409
Invatamant prescolar si primar (cod 65.10.03.01+65.10.03.02)	651003		1,517,000	1,554,500	1,474,500	1,474,500	1,433,910	40,590	1,431,527
Invatamant prescolar	65100301		1,517,000	1,554,500	1,474,500	1,474,500	1,433,910	40,590	1,431,527
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004		1,440,760	1,548,260	1,548,260	1,548,260	1,176,127	372,133	997,846
Invatamant secundar inferior	65100401		151,200	161,200	161,200	161,200	150,783	10,417	104,700
Invatamant secundar superior	65100402		1,289,560	1,387,060	1,387,060	1,387,060	1,025,344	361,716	893,146
Invatamant postliceal	651005		151,050	151,050	151,050	151,050	100,642	50,408	101,036
Sanatate (66.10.06+66.10.08+66.10.50)	6610		875,150	420,940	420,940	420,940		420,940	
Servicii de sanatate publica	661008		875,150	420,940	420,940	420,940		420,940	
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710		1,268,500	1,291,000	1,291,000	1,291,000	1,079,848	211,152	1,020,070
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003		1,268,500	1,291,000	1,291,000	1,291,000	1,079,848	211,152	1,020,070
Case de cultura	67100306		1,268,500	1,291,000	1,291,000	1,291,000	1,079,848	211,152	1,020,070

A	B	1	2	3	4	5	6	7=5-6	8
Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+ 68.10.50)	6810		30,000	30,000	30,000	30,000	20,549	9,451	20,549
Alte cheltuieli în domeniul asigurarilor si asistentei sociale ( cod 68.10.50.50 )	681050		30,000	30,000	30,000	30,000	20,549	9,451	20,549
Alte cheltuieli în domeniul asistentei sociale	68105050		30,000	30,000	30,000	30,000	20,549	9,451	20,549
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	7910		1,441,080	1,592,460	1,592,460	1,592,460	1,251,411	341,049	1,291,420
Alte actiuni economice (cod 87.10.50)	8710		1,441,080	1,592,460	1,592,460	1,592,460	1,251,411	341,049	1,291,420
Alte actiuni economice	871050		1,441,080	1,592,460	1,592,460	1,592,460	1,251,411	341,049	1,291,420
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910		416,190	416,190	416,190	416,190	322,577	93,613	317,337
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10)	5010		59,000	59,000	59,000	59,000	41,427	17,573	14,443
Alte servicii publice generale (cod 54.10.10+54.10.50)	5410		59,000	59,000	59,000	59,000	41,427	17,573	14,443
Alte servicii publice generale	541050		59,000	59,000	59,000	59,000	41,427	17,573	14,443
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	6310		30,000	30,000	30,000	30,000	28,891	1,109	118,467
Invatamant (cod 65.10.03 la 65.10.05+65.10.07+ 65.10.11+65.10.50)	6510		20,000	20,000	20,000	20,000	19,115	885	92,223
Invatamant secundar (cod 65.10.04.01 la 65.10.04.03)	651004		20,000	20,000	20,000	20,000	19,115	885	92,223
Invatamant secundar superior	65100402		20,000	20,000	20,000	20,000	19,115	885	92,223
Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	6710		10,000	10,000	10,000	10,000	9,776	224	26,244
Servicii culturale (cod 67.10.03.03 la 67.10.03.07+67.10.03.09 la 67.10.03.11+67.10.03.15+67.10.03.30)	671003		10,000	10,000	10,000	10,000	9,776	224	26,244
Case de cultura	67100306		10,000	10,000	10,000	10,000	9,776	224	26,244
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	7910		327,190	327,190	327,190	327,190	252,259	74,931	184,427
Alte actiuni economice (cod 87.10.50)	8710		327,190	327,190	327,190	327,190	252,259	74,931	184,427
Alte actiuni economice	871050		327,190	327,190	327,190	327,190	252,259	74,931	184,427

Deficit

9310

-232.628

PRIMAR  
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DIRECTOR ECONOMIC